CERTIFICATE
To the Clerk of Lyon County, State of Kansas
We, the undersigned, officers of

City of Hartford

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2019; and (3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations.

		Ī	2019	Adopted Budget		
				Amount of 2018 Ad	County	
T-116-C44		Page	Budget Authority	Valorem Tax	Clerk's	
Table of Contents: Computation to Determine Limit fo	-2010	No.	for Expenditures	L	Use Only	
		2				
Allocation of MVT, RVT, and 16/2	ulvi ven i ax	3 4			1	
Schedule of Transfers						
Statement of Indebtedness		5				
Statement of Lease-Purchases		6				
Fund	K.S.A.					
General	12-101a	7	387,225	80,734	55.862	80,7
Debt Service	10-113					
Library	12-1220					
Special Highway		8	39,000			
Water		8	134,420			
Sewer		9	49,082			
Trash	···	9	25,000			
		1	20,000			
		10				
Non-Budgeted Funds		10		1 22 22 4	55.015	
Totals		XXXXXXX	634,727	80,734		80,7
Budget Summary		11_			County Clerk's Use Only	
Neighborhood Revitalization	1,		J		1,445,221	
					Nov 1, 2018 Total	
Tax Lid Limit (from Computation	n Tab)			80,734	Assessed Valuation	
Does the City Need to Hold an E	lection?			NO		
Assisted by:			4			
Joyce Wilson	-	A N	000			
4.11		فيلان	well valegles			
Address:	_	da	+ 80			
105 Jeffery	_		ene lebro	·		
Olpe, KS 66865			00			
Email:	_	1	nl Course	A	3	
bujwilson@gmail.com	_	190 M	nne Bardre	1) _ = =	2 1	
		CHU			**	
Date Attested: 723	2018	Juny	a gust Bonne	Marie Contract	- 	
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County Clerk	G	overning I	soay	THE PARTY NAMED IN	ξ π	
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Page No. 1

City of Hartford

Computation to Determine Limit for 2019

2.	Total tax levy amount in 2018 budget Library levy in 2018 budget Other tax entity levy in 2018 budget				\$ _ \$ _	Amount of Levy 78,182
3.	Net tax levy				<u>s</u> _	78,182
	20	19 Budget Percent	age Adjustment	s		
4.	New improvements for 2018:		+	2,935		
5.	Increase in personal property for 2018: 5a. Personal property 2018 5b. Personal property 2017 5c. Increase in personal property (5a minus 5b)	÷	3,944 18,116	0		
6.	Valuation of annexed territory for 2018: 6a. Real estate 6b. State assessed 6c. New improvements 6d. Total adjustment (sum of 6a, 6b, and 6c)	+ + +	0 0 0	(Use Only if > 0)		
7.	Valuation of property that has changed in use dur	ing 2018 :	+	13,689		
8.	Expiration of property tax abatements	_	+	0		
9.	Expiration of TIF, Rural Housing, and NR Distric (Incremental assessed value over base)	ets	+.			
10.	Total valuation adjustment (sum of 4, 5c, 6d, 7, 8	& 9)		16,624		
11.	Total estimated valuation July 1, 2018		1,445,339			
12.	Percentage adjustment factor - Line 10 / (Line 11	- Line 10))		0.0116		
13.	Percentage adjustment increase (12 times 3)			+	· s	910
14,	Consumer Price Index for all urban consumers for	calendar year 2017	(5 year average)			2.10%
15.	Consumer Price Index adjustment (Line 3 times L	ine 14)			\$	1,642
16.	Total Percentage Adjustments				s	2,552

2019 Revenue Adjustments

17.	Property tax revenues for debt service in 2019 budget: Property tax revenues for debt service in 2018 budget: Increase property tax revenues spent on debt service		-	0
18.	Property tax revenues spent for public building commission and lease payments in the 2019 (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)	budget:	+	
	Property tax revenues spent for public building commission and lease payments in the 2018 Increase property tax revenues spent on public building commission and lease payments	budget:	-	0
19.	Property tax revenues spent on special assessments in the 2019 budget: (Do not include amounts already reported in debt service levy)		+	8.70 (1.40 (1.50)
20.	Property tax revenues spent on court judgments or settlements and associated legal costs in t	he 2019 budget:	+	
21.	Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2019 budget:		+	A comment of comment
22.	Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 201	9 budget:	+	
23.	Law enforcement expenses - 2019 budget: Law enforcement expenses - 2018 budget: CPI adjustment Increased law enforcement expenses in 2019 budget: (Do not include building construction or remodeling costs)	0	+	0
24.	Fire protection expenses - 2019 budget: Fire protection expenses - 2018 budget: CPI adjustment Increased fire protection expense in 2019 budget: (Do not include building construction or remodeling costs)	0	+	0
25.	Emergency medical expenses - 2019 budget: Emergency medical expenses - 2018 budget: CPI adjustment Increased emergency medical expenses in 2019 budget: (Do not include building construction or remodeling costs)	0	+	0
26.	Total Revenue Adjustments			0

None

None

None

1,642

Levies on Behalf of Another Political or Governmental Subdivision

27.	Library levy - 2019 budget: Other tax entity levy - 2019 budget: Other tax entity levy - 2019 budget:	++++	1443 1440 1440
28.	Total Levies on Behalf of Another Political or Governmental Subdivision	+	0
29.	Total Computed Tax Levy		80,734
	Other Tests - Property Tax Decline Note - In order to use the test, there must be a decline in tax revenues in at least one of the y	ears listed belo	ow.

2015 Tax Levy (Less Levy for other Governmental Units)
2016 Tax Levy (Less Levy for other Governmental Units)
2017 Tax Levy (Less Levy for other Governmental Units)
2018 Tax Levy (Less Levy for other Governmental Units)

Average Tax Levy (last three years)

CPI Adjustment of 0.014

Average Tax Levy Adjusted by CPI

#DIV/0!

2019 Total Tax Levy (Less Levy for Other Governmental Units)

Exemption from Election Requirement #DIV/0!

Other Tests - Lost Valuation Test

CPI Adjustment

Assessed Valuation Loss

2019 Tax Levy (Less Levy for other Governmental Units)
2018 Tax Levy (Less Levy for other Governmental Units)
Change in Levy

0

2019 Mill Rate (Less Mills for other Governmental Units)

Loss of Assessed Valuation Multiplied by 2019 Mill Rate

Total Adjustment for Loss of Assessed Valuation

1,642

Exemption from Election Requirment Yes

City of Hartford

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		Allocation	Allocation for Proposed Year 2019	ear 2019	
for 2018	Tax Year 2017	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	78,182	15,005	181	234	232	163
Debt Service						
Library						
TOTAL	78,182	15,005	181	234	232	163
County Treas Motor Vehicle	icle Estimate	15,005				
County Treas Recreational Vehicle Estimate	al Vehicle Estimate		181			
County Treas 16/20M Vehicle Estimate	hicle Estimate			234		
County Treas Commercial Vehicle Tax Estimate	Il Vehicle Tax Estimate			•	232	
County Treas Watercraft Tax	Tax Estimate				ľ	163
Motor Vehicle Factor	ı	0.19192				
	Recreational Vehicle Factor	or	0.00232			
		16/20 Vehicle Factor	or .	0.00299		
		Ö	Commercial Vehicle Factor	icle Factor	0.00297	
				Watercraft Factor	,	0.00208

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0.	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

City of Hartford

STATEMENT OF INDEBTEDNESS

		/		-	_	1	Т	1	$\overline{}$	Т	 _	_	-	-	-	_	_	H	_	_	_	_
Amount Due 2019	Principal	0000	2,000	2	ļ			0000	2,000							7.068	7.188				14.256	23,256
Amo 20	Interest	00130	021,02					25 130	23,140					G		1.017	897				1.914	27,034
Amount Due 2018	Principal	0000	2,000					0000	73000					•		6.834	6,950				13.784	22,784
Amount 2018	Interest	04 ABA	42,400					25 48n	201					c		1,251	1,135				2.386	27,866
Date Due	Principal	Mount	IVIGICII													March	September					
Date	Interest	March	TO THE													March	September					
Beginning Amt Outstanding	Jan 1,2018	000 229	200,120					637.000						0		73,800					73,800	710,800
Amount	Issued	1.373.400														235,000						
Interest	%	4.00														3.39						
Date	Retirement	3/15/2050														3/1/2023						
Date	Issue	3/8/2010														9/11/2000						
Type of	General Obligation:	Series 2010 BI (Water)						Total G.O. Bonds	Revenue Bonds:	NONE				Total Revenue Bonds	Other:	KS Water Revolving (Sewer)					Total Other	l otal Indebtedness

City of Hartford

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

_			_,		-		_	_	_		_	
	Ŋ		(
	Payment	Due	2019			:						0
	Payments	Due	2018									0
	Principal Balance	As Beginning of	2018									0
Total	Amount	Financed	(Beginning Principal)									Totals
	Interest	Rate	%									
	Теrm of	Contract	(Months)									
		Contract	Date									
		Items	Purchased	NONE								

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget			
Adopted Budget General	Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1	Actual for 2017	Estimate for 2018	Year for 2019
Receipts:	224,019	211,161	201,197
Ad Valorem Tax	70,093	70 107	
Delinquent Tex	8,398		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Motor Vehicle Tax	14,071	4,024	
Recreational Vehicle Tax	282	14,100 250	
16/20M Vehicle Tax	330	250	
Commercial Vehicle Tax	330	230	
Watercraft Tax	 -		232
Gross Earning (Intangible) Tax	 		163
LAVTR			0
City and County Revenue Sharing			0
Compensating Use Tax	7,251	7,300	7,300
Local Sales Tax	49,263	50,000	
Franchise Tax	24,624	25,000	
Licenses and Rent	3,341	3,300	
Building Permits		3,300	3,300
Reimbursements from Residents	5,870	6,000	6,000
		0,000	0,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	1,360	1,400	1,400
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	184,883	189,806	108,815
Resources Available:	408,902	400,967	
Expenditures:			
Colorina and My			
Salaries and Wages Employee Benefits	45,664	46,000	
Contractural	10,914	11,000	
Commodities	94,235	96,000	
Streets	20,767	21,000	22,000
Street Lights	16.093	16 100	
Community Center	16,073	16,100	
Real Estate Taxes	8,622 969	8,700 970	.,
Capital Outlay	909	970	980
- Caracy			186,445
			_
			<u> </u>
Cash Forward (2019 column)			
Miscellaneous	497		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	197,741	199,770	387,225
Unencumbered Cash Balance Dec 31	211,161	201,197	300000000000000000000000000000000000000
2017/2018/2019 Budget Authority Amount:	396,222	396,254	387,225
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	387,225
		Tax Required	77,213
I	Delinquent Comp Rate:	4.6%	3,521
	Amount of 2	2018 Ad Valorem Tax	80,734

CPA Summary		 	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	36,319	24,524	23,584
Receipts:			
State of Kansas Gas Tax	4,873	9,940	9,980
County Transfers Gas	1,177	1,120	1,130
Local Sales Tax	4,952	5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	11,002	16,060	16,110
Resources Available:	47,321	40,584	39,694
Expenditures:			
Street Repair and Maintenance	22,797	17,000	39,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	22,797	17,000	39,000
Unencumbered Cash Balance Dec 31	24,524	23,584	694
2017/2018/2019 Budget Authority Amount:	100,000	17,000	39,000

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	19,561	13,183	4,378
Receipts:			
Charges to Customers	126,420	127,000	120 000
New Service Connections	850	250	128,000
Late Fees	2,422		250
Reconnect Fees	2,422	2,500	2,500
Reconnect rees		25	25
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			· · · · · · · · · · · · · · · · · · ·
Total Receipts	129,717	129,775	130,775
Resources Available:	149,278	142,958	135,153
Expenditures:			
Salaries and Wages	25,083	20,000	21,000
Employee Benefits	8,923	8,500	8,700
Contractural	38,583	45,000	40,000
Commodities	29,638	30,000	30,000
Water Protection Fee	68	600	600
GO Bond - Principal	8,000	9,000	9,000
GO Bond - Interest	25,800	25,480	25,120
Capital Outlay	55,000	20,100	23,120
Cash Forward (2019 column)			_
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures	136,095	138,580	134,420
Unencumbered Cash Balance Dec 31	13,183	4,378	733
2017/2018/2019 Budget Authority Amount:	163,590	147,845	134,420

CPA Summary	
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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Scwer	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	5,653	2,031	9,082
Receipts:			
Charges to Customers	34,471	37,000	40,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	34,471	37,000	40,000
Resources Available:	40,124	39,031	49,082
Expenditures:			47,002
Wages and Benefits	7,442	1,089	10,000
Contractural	9,353	10,032	17,912
Commodities	5,127	2,658	5,000
KS Revolving Loan - Principal and Interest Capital Outlay	16,171	16,170	16,170
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	38,093	29,949	49,082
Unencumbered Cash Balance Dec 31	2,031	9,082	77,002
2017/2018/2019 Budget Authority Amount:	49,372	30,671	49,082

Adopted Budget	Prior Year	Current Year	Proposed Budget
Trash	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	2,613	3,980	4,980
Receipts:		0,730	
Charges to Customers	24,164	24,000	25,000
Interest on Idle Funds			
Miscellancous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	24,164	24,000	25,000
Resources Available:	26,777	27,980	29,980
Expenditures:			
Contractural	22,797	23,000	25,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	22,797	23,000	25,000
Unencumbered Cash Balance Dec 31	3,980	4,980	4,980
2017/2018/2019 Budget Authority Amount:	25,000	23,000	25,000

CPA Summary	 	 	
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NON-BUDGETED FUNDS

(Only the actual budget year for 2017 is to be shown)

Non-Budgeted Funds

City of Hartford

* * Total 089'09 089'09 089'09 60,680 0 ¢ 0 ¢ 0 0 (5) Fund Name: Resources Available; Cash Balance Dec 31 Cash Balance Jan I Total Expenditures Unencumbered Total Receipts Expenditures: Receipts 10,144 10,144 10,144 0 0 Water Reserve P& I (4) Fund Name: Resources Available: Cash Balance Dec 31 Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: 9 으 0 2 0 Veterans Memorial (3) Fund Name: Resources Available: Cash Balance Dec 31 Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: 24 0 75 0 % Equipment Reserves (2) Fund Name: Resources Available: Cash Balance Dec 31 Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: 50,502 50,502 50,502 0 0 Water Bond Reserve (1) Fund Name: Resources Available: Cash Balance Dec 31 Cash Balance Jan 1 Total Expenditures Unencumbered **Fotal Receipts** Expenditures: Receipts:

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of

will meet on July 18, 2018 at 6:00 PM at Hartford City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Hartford City Hall and will be available at this hearing. **BUDGET SUMMARY**

Proposed Budget 2019 Expenditures and Amount of Current Year Estimate for 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

		_	- , -				
	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget for 2019		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	197,741	54.290	199,770	54,534	387,225	80,734	55,858
Debt Service						00,751	35,050
Library							
Special Highway	22,797	<u> </u>	17,000		39,000		
Water	136,095		138,580		134,420		
Sewer	38,093		29,949		49,082		
Trash	22,797		23,000		25,000	\	
Non-Budgeted Funds							
Totals	417,523	54.290	408,299	54.534	634,727	80,734	55.858
Less: Transfers	0		0	01.551	054,727	00,734	25.836
Net Expenditure	417,523]	408,299	1	634,727	1	
Total Tax Levied	76,192		78,182	1	200000000000000000000000000000000000000	1	
Assessed Valuation	1,403,532] [1,433,640	1	1,445,339		
Outstanding Indebtedness,				•		33	X
January 1, G.O. Bonds	2016		2017		2018	\mathcal{L}^{o}	
Revenue Bonds	661,000	-{	645,000		637,000		
Other	0	-{ 	0		. 0	/ \	
Lease Purchase Principal	100,018	{	87,130		73,800	, A	
Total	761,018	- I	722.120	{	0		
*Tax rates are expressed in			732,130	1	710,800	J	

Susan Hanners	
City Official Title: City Clerk	

Page No.

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AFFIDAVIT OF PUBLICATION The Coffey County Republican Burlington, Kansas STATE OF KANSAS COFFEY COUNTY, ss.

The Coffey County Republican

Catherine R. Paimon

of lawful age, being first duly sworn, deposeth and says that she is the publisher of THE COFFEY COUNTY REPUBLICAN, a biweekly newspaper printed in the State of Kansas, published in the city of Burlington, County of Coffey, State of Kansas, and of general circulation in Coffey County, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper has been continuously and uninterruptedly published in said county, at least 50 times each year during the period of more than five years immediately prior to the first publication of the notice hereinafter mentioned, and has been duly admitted to the mails as Second Class matter in Coffey County, Kansas, and that notice of which a true copy is hereto attached, was published in the regular and entire issue

forconsecutive week(s).
The first publication thereof being made as aforesaid on
TUNE 28 ,20/8 with subsequent publications made on the following dates
with subsequent publications made on the following dates
.20
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and affiant further says she has personal knowledge of th
statements set forth and that they are true.
Cathan R. Drinon
Catherine R. Faimon
Subscribed and sworn to before me this day
(3019)
ROSANNE BLACKETER My Appointment Expires February 4, 2021
Notary Bellimina
Rosafine Blacketer
Notary Public My commission expires <u>Feb. 4, 2021</u>
AFFIDAVIT OF PUBLICATION — The Coffey County Republican, Burlington, Kansas Affidavit and proof of publication examined, approved and filed this of, 20
Recarded in
Judge-Clerk of District Court

(Published	in The Coff	ey County Reput	llean on	Thursday	June 28.	2018
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